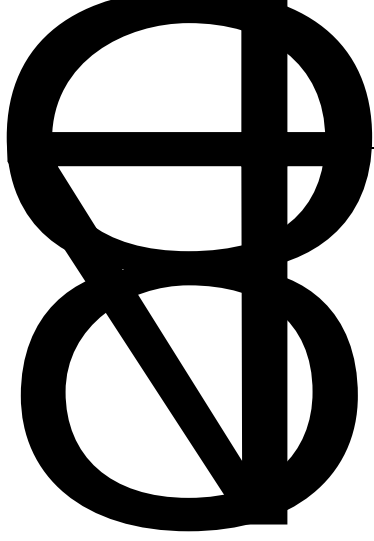




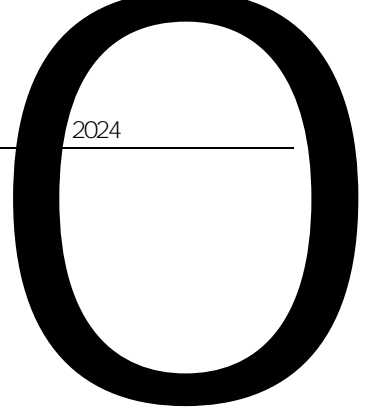
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			Surfilter Network Technology Co., Ltd
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			www.1218.com.cn
			rxshenzhen@1218.com.cn

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	0755-86156779	0755-86156779
	0755-86168355	0755-86168355
	rxshenzhen@1218.com.cn	rxshenzhen@1218.com.cn

	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>

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	2024	2023		2022
	472, 274, 076. 39	608, 741, 859. 78	- 22. 42%	729, 582, 585. 77
	- 39, 624, 351. 99	- 124, 024, 265. 08	68. 05%	- 1, 004, 561. 24
	- 50, 072, 209. 46	- 123, 869, 014. 05	59. 58%	- 20, 383, 795. 67
	124, 411, 607. 18	55, 719, 544. 91	123. 28%	- 61, 342, 021. 98
/	- 0. 0588	- 0. 1841	68. 06%	- 0. 0015
/	- 0. 0588	- 0. 1841	68. 06%	- 0. 0015
	- 5. 75%	- 16. 23%	10. 48%	- 0. 12%
	2024	2023		2022
	1, 321, 812, 633. 00	1, 343, 640, 021. 57	- 1. 62%	1, 566, 387, 031. 99
	653, 413, 972. 28	708, 869, 414. 44	- 7. 82%	819, 022, 918. 50

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	2024	2023	
	472, 274, 076. 39	608, 741, 859. 78	
	17, 480, 402. 47	49, 357, 511. 26	
	454, 793, 673. 92	559, 384, 348. 52	

	24, 405, 098. 96	61, 437, 636. 18	162, 855, 240. 28	223, 576, 100. 97
	- 69, 928, 756. 03	- 27, 097, 230. 42	8, 295, 472. 10	49, 106, 162. 36

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	- 73, 565, 422. 59	- 29, 605, 673. 84	6, 150, 299. 03	46, 948, 587. 94
	- 107, 192, 023. 95	23, 348, 131. 64	54, 931, 711. 99	153, 323, 787. 50



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2024	92,190	137,276	10.0%	16,953	8.7%
		11.0%		2,290	5.1%
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	12%				

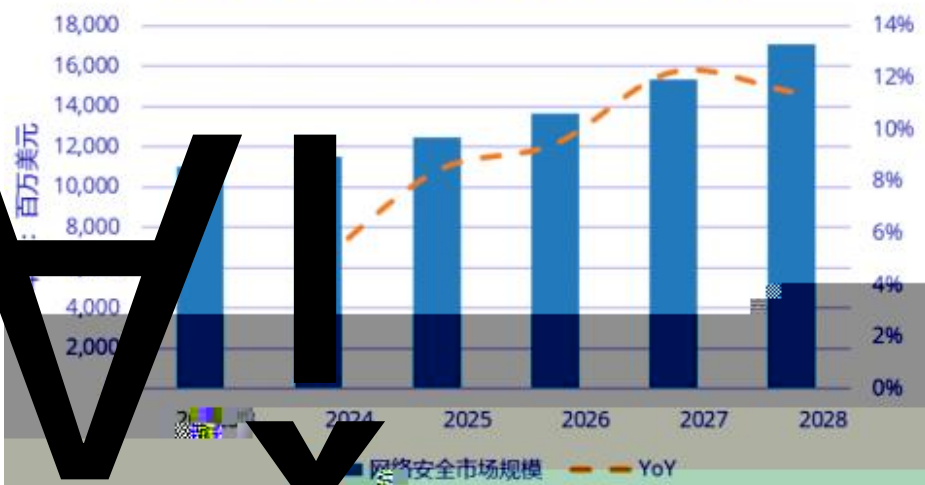


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I DC	2025	V1	2023	IT	2,150
2028	3,770		11.9%	2023	110
2028	171	9.2%	2		
I DC		11.5%	11.9%		
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### 中国网络安全市场规模预测, 2023-2028



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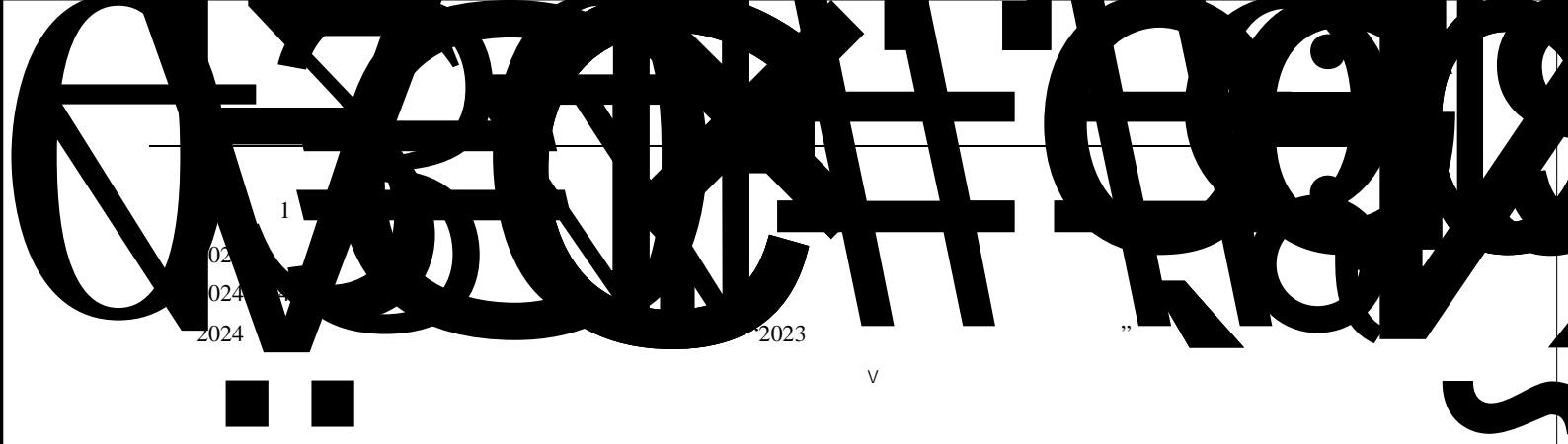
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13			ZL202410128165.0	2024 10 18
14			ZL202010853485.4	2024 11 29
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3, 962. 44 68. 05%

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	2024		2023	
	472, 274, 076. 39	100%	608, 741, 859. 78	100%
				- 22. 42%

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430,414,809.49	91.14%	593,189,788.08	97.45%	-27.44%
41,859,266.90	8.86%	15,552,071. /,		

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214, 221, 060. 02	118, 789, 094. 88	44. 55%	- 25. 69%	- 0. 12%	- 14. 19%
240, 572, 613. 90	88, 147, 716. 44	63. 36%	- 23. 54%	- 44. 37%	13. 73%
17, 480, 402. 47	13, 147, 471. 28	24. 79%	198. 74%	613. 11%	- 43. 70%

214, 221, 060. 02	118, 789, 094. 88	44. 55%	- 25. 69%	- 0. 12%	- 14. 19%
240, 572, 613. 90	88, 147, 716. 44	63. 36%	- 23. 54%	- 44. 37%	13. 73%
17, 480, 402. 47	13, 147, 471. 28	24. 79%	198. 74%	613. 11%	- 43. 70%

458, 329, 103. 83	210, 057, 458. 21	54. 17%	- 19. 17%
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	2024	2023		
	72, 747, 812. 05	130, 774, 184. 26	- 44. 37%	
	82, 734, 577. 52	102, 598, 762. 18	- 19. 36%	
	- 689, 144. 14	- 1, 483, 888. 54	53. 56%	
	150, 515, 516. 72	187, 736, 596. 41	- 19. 83%	

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	2024	2023	
	679,367,666.13	855,985,435.39	-20.63%
	554,956,058.95	800,265,890.48	-30.65%
	124,411,607.18	55,719,544.91	123.28%
	94,077,899.72	114,729,008.14	-18.00%
	175,859,126.60	113,888,234.92	54.41%
	-81,781,226.88	840,773.22	-9,826.91%
	43,000,000.00	19,500,000.00	120.51%
	22,956,182.93	68,815,917.87	-66.64%
	20,043,817.07	-49,315,917.87	140.64%
	63,323,708.27	7,844,315.56	707.26%

1 123.28%

2 9826.91%

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	- 3, 394, 153. 37	8. 52%

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50,629,649.39	3.83%	60,572,030.57	4.51%	-0.68%
29,901,563.87	2.26%	47,398,238.09	3.53%	-1.27%
8,617,654.36	0.65%	12,984,824.51	0.97%	-0.32%
553,232.68	0.04%	8,577,583.69	0.64%	-0.60%
79,572,448.91	6.02%	72,368,313.22	5.39%	-2.®



			100,000,000.00	482,668,466.72	291,780,834.75	235,309,469.41	2,056,266.80	1,181,576.21
			100,000,000.00	406,236,978.31	144,413,034.71	90,258,939.17	15,969,742.09	15,855,418.73
			14,204,545.00	85,584,965.06	37,395,248.15	12,520,028.68	18,490,074.15	18,498,960.83

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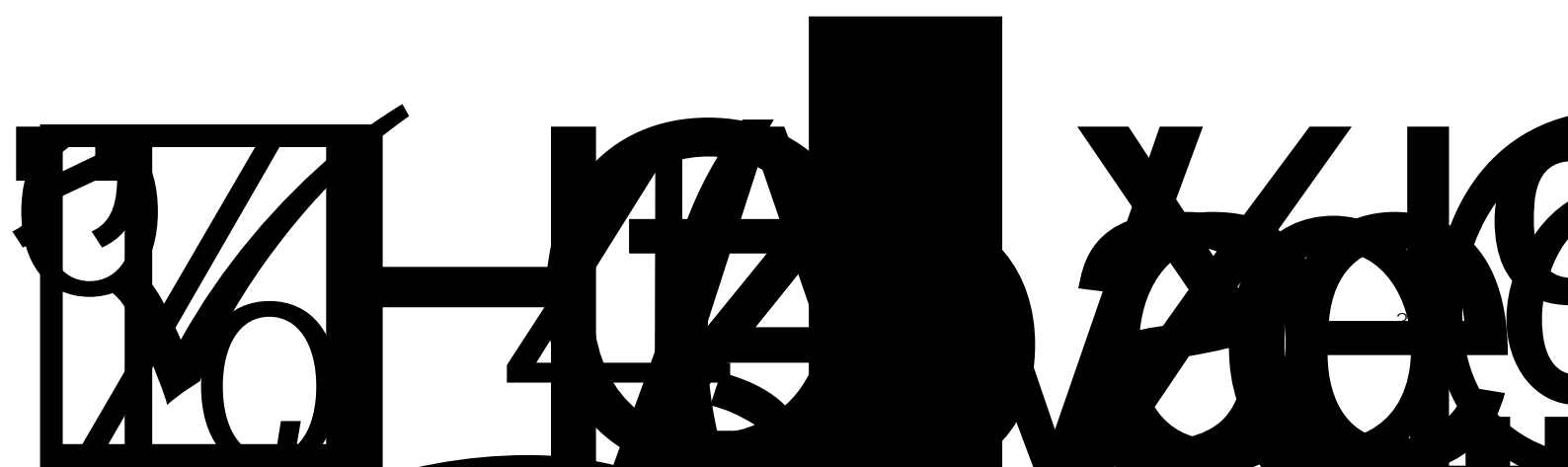
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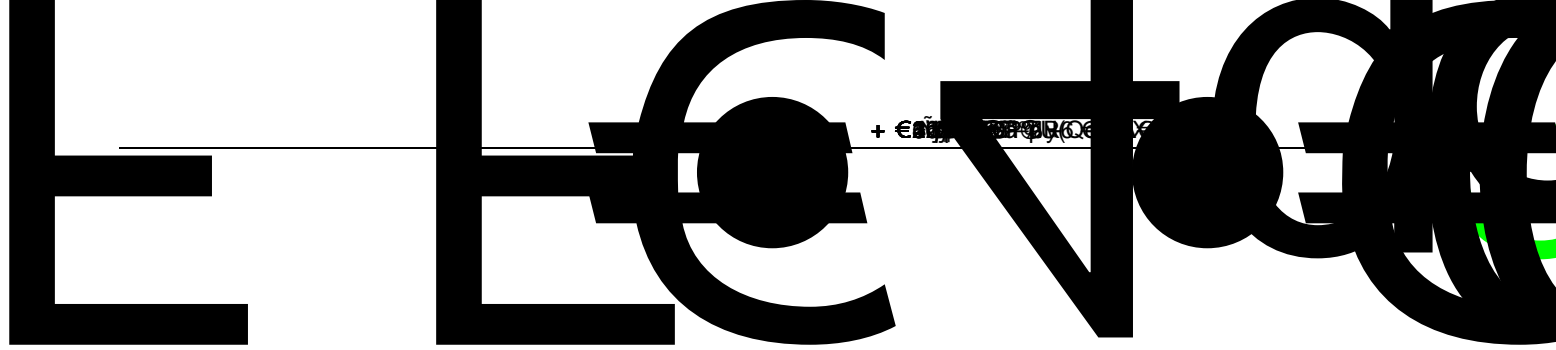
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		77			2019 05 20	2025 05 18	0	0	0	0	0	
		53			2019 05 20	2025 05 18	0	0	0	0	0	
		50			2019 05 20	2025 05 18	0	0	0	0	0	
		68			2022 05 18	2025 05 18	0	0	0	0	0	
		33			2022 05 18	2025 05 18	0	0	0	0	0	
		42			2019 05 20	2025 05 18	0	0	0	0	0	
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	136, 221, 057. 00	20. 22%				0. 00	0. 00	136, 221, 057. 00	20. 22%
4									
	537, 409, 093. 00	79. 78%				0. 00	0. 00	537, 409, 093. 00	79. 78%
1	537, 409, 093. 00	79. 78%				0. 00	0. 00	537, 409, 093. 00	79. 78%
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	673,630,150.00	100.00%				0.00	0.00	673,630,150.00	100.00%

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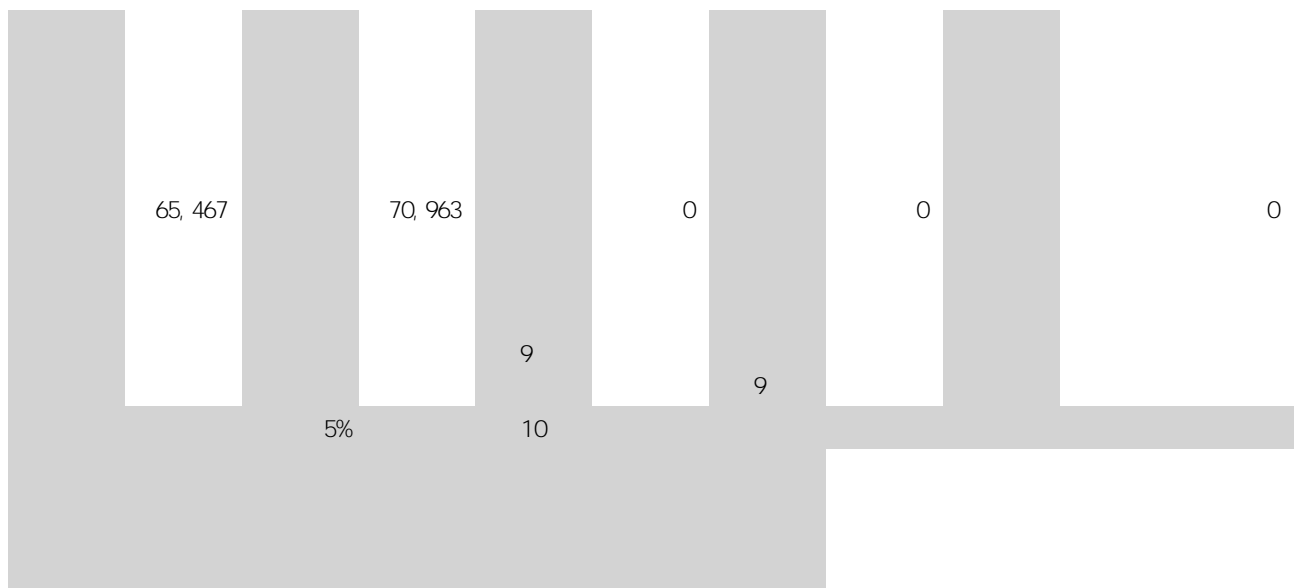
	134,623,263.00	0.00	0.00	134,623,263.00		25%
	1,597,794.00	0.00	0.00	1,597,794.00		25%
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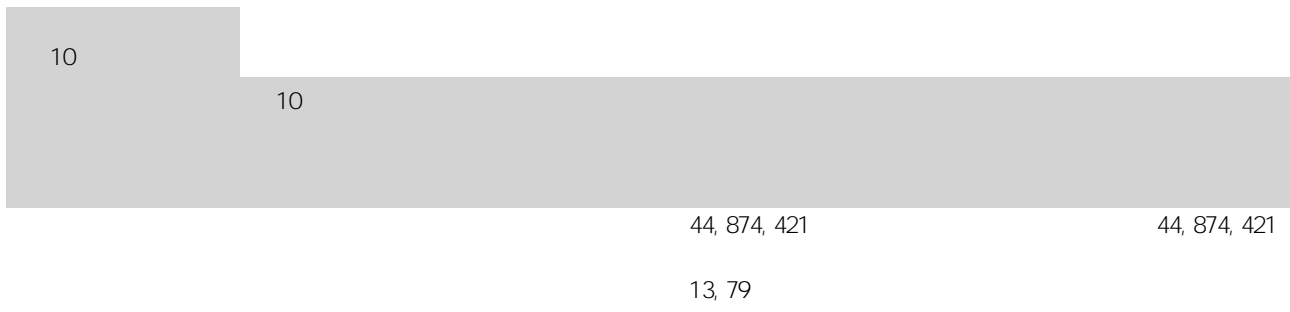
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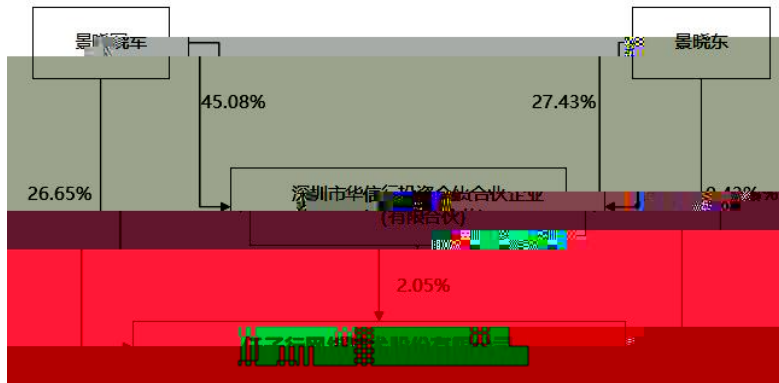
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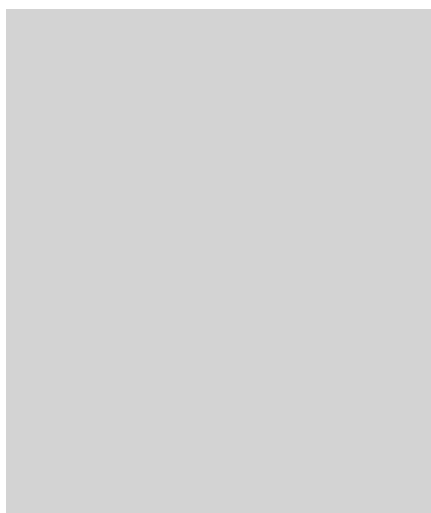
	261, 502, 294. 49	195, 040, 633. 54
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	32, 025, 802. 90	33, 957, 864. 46
	13, 210, 703. 38	16, 091, 147. 06
	100, 536, 490. 92	143, 862, 560. 59
	23, 259, 332. 19	586, 455. 87
	1, 216, 244. 71	844, 118. 12
	14, 089, 311. 20	43, 354, 257. 38
	772, 275, 781. 92	798, 270, 567. 23
	58, 714, 116. 95	63, 199, 629. 55
	132, 629, 025. 69	126, 912, 010. 00
	71, 174, 690. 91	74, 345, 644. 35
	119, 823, 173. 76	132, 462, 353. 41

	76,281,373.93	54,477,229.76
	3,202,892.73	6,482,111.58
	53,080,466.02	57,423,322.90
	2,792,906.80	3,192,399.09
	22,818,359.24	22,827,308.89
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	282, 784, 590. 06	607, 557, 841. 49
	473, 199, 958. 50	473, 986, 677. 17
	68, 940, 575. 69	79, 340, 810. 00
	71, 174, 690. 91	74, 345, 644. 35
	39, 027, 268. 71	52, 546, 267. 08
	76, 281, 373. 93	54, 477, 229. 76
	2, 138, 772. 92	4, 040, 560. 44
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	2, 693, 602. 83	2, 948, 678. 51
	17, 699, 393. 21	17, 707, 351. 90
	5, 693, 194. 29	1, 432, 283. 87
	808, 882, 876. 57	822, 572, 989. 53
	1, 091, 667, 466. 63	1, 430, 130, 831. 02
	20, 000, 000. 00	
	185, 127, 632. 57	354, 838, 364. 09
	41, 759, 722. 62	54, 696, 672. 07
	12, 836, 805. 06	14, 689, 071. 58
	24, 272, 013. 66	24, 990, 630. 92
	144, 265, 989. 50	342, 465, 099. 86

	1, 756, 122. 23	1, 752, 388. 38
	319, 534. 85	2, 612, 128. 71
	430, 337, 820. 49	796, 044, 355. 61
	449, 091. 41	2, 407, 670. 73
	22, 948, 500. 00	26, 766, 800. 00
	2, 470, 836. 57	3, 270, 500. 22
	25, 868, 427. 98	32, 444, 970. 95
	456, 206, 248. 47	828, 489, 326. 56
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72,747,812.05	130,774,184.26
82,734,577.52	102,598,762.18
150,515,516.72	187,736,596.41
-689,144.14	-1,483,888.54
1,487,570.67	954,733.57
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	627, 519, 025. 66	732, 297, 697. 98
	1, 341, 056. 26	5, 024, 202. 41
	50, 507, 584. 21	118, 663, 535. 00
	679, 367, 666. 13	855, 985, 435. 39
	191, 913, 393. 84	305, 219, 819. 39
	275, 086, 137. 56	309, 689, 127. 32
	22, 262, 932. 99	27, 662, 065. 82
	65, 693, 594. 56	157, 694, 877. 95
	554, 956, 058. 95	800, 265, 890. 48
	124, 411, 607. 18	55, 719, 544. 91
	80, 688, 221. 73	111, 709, 421. 52
	1, 135, 678. 42	2, 989, 500. 62
	12, 253, 999. 57	30, 086. 00
	94, 077, 899. 72	114, 729, 008. 14
	26, 712, 501. 77	9, 466, 654. 92
	149, 146, 624. 83	104, 421, 580. 00
	175, 859, 126. 60	113, 888, 234. 92
	- 81, 781, 226. 88	840, 773. 22

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	2,122,623.60	13,509,383.17
	22,956,182.93	68,815,917.87
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	673, 630, 150. 00				157, 222, 219. 60				49, 1 04, 3 43, 9 2		- 60, 9 33, 7 95, 0 2		819, 022, 918. 50	40, 4 26, 7 19, 0 8	859, 449, 637. 58	
	673, 630, 150. 00				157, 222, 219. 60				49, 1 04, 3 43, 9 2		- 60, 9 33, 7 95, 0 2		819, 022, 918. 50	40, 4 26, 7 19, 0 8	859, 449, 637. 58	
					3, 83 2, 58 2, 00		10, 0 38, 1 79, 0 2				- 124, 024, 265. 08		- 110, 153, 504. 06	- 12, 4 55, 9 23, 2 5	- 122, 609, 427. 31	



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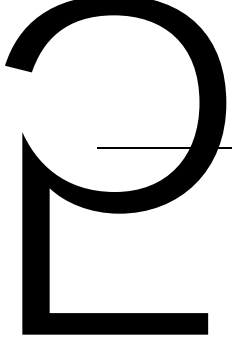
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3,692,369.69	100.00%	0.00	0.00%	3,692,369.69	84,800.00	100.00%	0.00	0.00%	84,800.00
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	764,257.95	0.25%	764,257.95	100.00%	0.00	768,307.00	0.18%	768,307.00	100.00%	0.00
	764,257.95	0.25%	764,257.95	100.00%	0.00	768,307.00	0.18%	768,307.00	100.00%	0.00
	307,388,984.71	99.75%	95,144,935.53	30.95%	212,244,049.18	431,700,773.95	99.82%	107,279,183.30	24.85%	324,421,590.65
	307,388,984.71	99.75%	95,144,935.53	30.95%	212,244,049.18	431,700,773.95	99.82%	107,279,183.30	24.85%	324,421,590.65
	308,153,242.66	100.00%	95,909,193.48	31.12%	212,244,049.18	432,469,080.95	100.00%	108,047,490.30	24.98%	324,421,590.65

764,257.95

	425,000.00	425,000.00	423,203.64	423,203.64	100.00%
	120,000.00	120,000.00	120,000.00	120,000.00	100.00%
	116,112.00	116,112.00	113,859.31	113,859.31	100.00%
	79,375.00	79,375.00	79,375.00	79,375.00	100.00%
	27,820.00	27,820.00	27,820.00	27,820.00	100.00%
	768,307.00	768,307.00	764,257.95	764,257.95	

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	307,388,984.71	30.95%
	307,388,984.71	95,144,935.53

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	768,307.00		4,049.05			764,257.95
	107,279,183.30	24,593,835.33	33,164,299.31	3,563,783.79		95,144,935.53
	108,047,490.30	24,593,835.33	33,168,348.36	3,563,783.79		95,909,193.48

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		391,500.00		
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20,292,882.62	0.00	20,292,882.62	6.06%	2,029,288.26
19,287,052.22	0.00	19,287,052.22	5.76%	2,685,094.22
15,111,484.00	0.00	15,111,484.00	8,	



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	7, 319, 024. 95	7, 827, 732. 44
	1, 066, 360. 22	2, 083, 228. 00
	6, 153, 038. 42	6, 704, 622. 68
	1, 045, 671. 03	1, 487, 727. 22
	8, 593, 061. 13	19, 468, 520. 16
	1, 595, 079. 07	1, 601, 378. 76
	25, 772, 234. 82	39, 173, 209. 26

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1	1	8, 982, 990. 39	11, 152, 844. 08
1	2	5, 733, 778. 51	12, 205, 196. 64
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		8, 025, 111. 44	13, 681, 668. 03
3	4	8, 025, 111. 44	13, 681, 668. 03
		25, 772, 234. 82	39, 173, 209. 26

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	22,817, 173.69	88.53%	9,606,4 70.31	42.10%	13,210, 703.38	31,405, 211.35	80.17%	15,323, 554.80	48.79%	16,081, 656.55
						9,490.5 1	0.02%	0.00	0.00%	9,490.5 1
	25,772, 234.82	100.00%	12,561, 53331							

	7, 758, 507. 40		4, 803, 446. 27			2, 955, 061. 13
	15, 323, 554. 80	2, 370, 828. 04	8, 137, 912. 53	-50, 000. 00		9, 606, 470. 31
	23, 082, 062. 20	2, 370, 828. 04	12, 941, 358. 80	-50, 000. 00		12, 561, 531. 44

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		5, 578, 000. 00	3		21. 64%	5, 578, 000. 00
		2, 685, 060. 87	1-2		10. 42%	2, 685, 060. 87
		1, 339, 885. 80	1	1-2	5. 20%	84, 707. 43
		1, 106, 459. 78	1		4. 29%	55, 322. 99
		951, 730. 00	1		3. 69%	47, 586. 50
		11, 661, 136. 45			45. 24%	8, 450, 677. 79

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1	2	5,630,094.83	17.58%	448,308.66	1.32%
2	3	1,949,223.70	6.09%	893,188.69	2.63%
3		1,861,451.26	5.81%	1,459,408.18	4.30%
		32,025,802.90		33,957,864.46	

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		(%)
	4,711,647.76	14.71
	3,851,849.06	12.03
	3,850,866.67	12.02
	3,243,532.29	10.13
	2,090,500.00	6.53
	17,748,395.78	55.42

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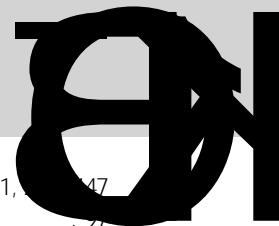
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	319, 235. 21				319, 235. 21
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	16, 937, 525. 47	1, 077, 239. 71		2, 804, 487. 32	15, 210, 277. 86

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36,889,70	25,430,44	11,459,26	11,459,26	1,000,000	1,000,000	1,000,000	1,000,000
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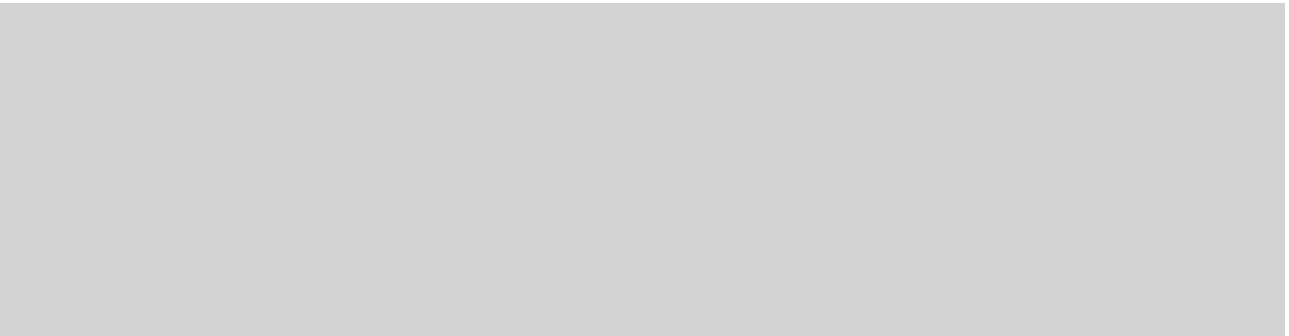
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	132,629,0	126,912,0	16,117,25	8,873,562	45,009,82	24,168,37	386,823.3	
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1.	19,639,907.79			19,639,907.79
2	4,217,501.48			4,217,501.48
1	1,937,531.94			1,937,531.94
2 \ \	2,279,969.54			2,279,969.54
3.	2,765,791.74			2,765,791.74
1	2,387,430.24			2,387,430.24
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3	378,361.50			378,361.50
4.	21,091,617.53			21,091,617.53
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1.	71,174,690.91			71,174,690.91
2	74,345,644.35			74,345,644.35

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	119, 823, 173. 76	132, 462, 353. 41
	119, 823, 173. 76	132, 462, 353. 41

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1.	131, 285, 266. 78	5, 636, 639. 11	69, 037, 814. 61	5, 321, 214. 55	211, 280, 935. 05
2	1, 719, 243. 70		10, 692, 577. 82	66, 823. 26	12, 478, 644. 78
1			10, 692, 577. 82	66, 823. 26	10, 759, 401. 08
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1.	96, 655, 721. 38	1, 405, 881. 39	20, 846, 453. 21	915, 117. 78	119, 823, 173. 76
2	109, 074, 718. 06	1, 607, 115. 04	20, 821, 695. 54	958, 824. 77	132, 462, 353. 41

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	76, 281, 373. 93	54, 477, 229. 76
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4.	12, 876, 867. 76	12, 876, 867. 76
1.	6, 649, 115. 11	6, 649, 115. 11
2	3, 024, 859. 92	3, 024, 859. 92

1	3,024,859.92	3,024,859.92
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4.	9,673,975.03	9,673,975.03
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1.	3,202,892.73	3,202,892.73
2	6,482,111.58	6,482,111.58

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1.	57,937,674.92			22,481,695.18	1,939,738.59	82,359,108.69
2				218,584.12		218,584.12
1				218,584.12		218,584.12
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3.				4,108,787.64		4,108,787.64
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2.	2, 132, 338. 20			1, 679, 777. 71		3, 812, 115. 91
1	2, 132, 338. 20			1, 679, 777. 71		3, 812, 115. 91
3.				3, 359, 462. 55		3, 359, 462. 55
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2025	2, 522, 094. 59	2, 522, 094. 59	
2026	45, 146, 229. 33	45, 146, 229. 33	
2027			
2028			
2029	150, 277, 369. 88	150, 277, 369. 88	
2030	171, 720, 549. 18	171, 720, 549. 18	
2031	1, 242, 108, 174. 35	1, 242, 108, 174. 35	
2032	75, 315, 391. 20	75, 315, 391. 20	
2033	95, 512, 432. 74	95, 512, 432. 74	
2034	173, 663, 230. 87		
	1, 956, 565, 632. 91	1, 782, 902, 402. 04	

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	15, 024, 656. 21	6, 004, 811. 16	9, 019, 845. 05	5, 056, 299. 63	1, 008, 854. 82	4, 047, 444. 81
	15, 024, 656. 21	6, 004, 811. 16	9, 019, 845. 05	5, 056, 299. 63	1, 008, 854. 82	4, 047, 444. 81

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	72,368,313.22	12,303,269.00	5,099,133.31	79,572,448.91	
	72,368,313.22	12,303,269.00	5,099,133.31	79,572,448.91	

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BY-KT5		612,000.00			612,000.00	
QH-KT2		2,405,000.00			2,405,000.00	
		1,280,000.00			1,280,000.00	
2023	-	1,670,000.00			1,670,000.00	
	6,012,564.12				6,012,564.12	
	655,500.00	680,500.00			1,336,000.00	
	198,000.00				198,000.00	
	2,978,000.00				2,978,000.00	
2021	-	3,000,000.00			3,000,000.00	
2021	-	500,000.00			500,000.00	
	1,440,000.00				1,440,000.00	
	4,323,000.00				4,323,000.00	
	1,485,000.00				1,485,000.00	
	3,291,700.00	3,617,269.00			6,908,969.00	
	50,000.00	1,500.00			51,500.00	
	449,549.10				449,549.10	
	3,087,000.00				3,087,000.00	
2020	—	1,000,000.00	1,000,000.00		2,000,000.00	
2020	—	300,000.00	300,000.00		600,000.00	
2021	- 5G	5,350,000.00			5,350,000.00	
5G		3,250,000.00			3,250,000.00	
	72,368,313.22	12,303,269.00	5,099,133.31		79,572,448.91	



	9.02	.62				1,575,965 .73	.35	.29
	10,038,17 9.02	4,343,829 .62				- 1,575,965 .73	5,919,795 .35	8,462,213 .29

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	49,104,343.92			49,104,343.92
	49,104,343.92			49,104,343.92

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	-184,958,060.10	-60,933,795.02
	-184,958,060.10	-60,933,795.02
	-39,624,351.99	-124,024,265.08
	-224,582,412.09	-184,958,060.10

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	454,793,673.92	206,936,811.32	602,890,527.76	277,400,193.93
	17,480,402.47	13,147,471.28	5,851,332.02	1,843,679.04
	472,274,076.39	220,084,282.60	608,741,859.78	279,243,872.97



	472, 274, 076. 39		608, 741, 859. 78	
	17, 480, 402. 47		49, 357, 511. 26	
	3. 70%		8. 11%	
1	17, 480, 402. 47	5303307. 56 12177094. 91	5, 851, 332. 02	
	17, 480, 402. 47	5303307. 56 12177094. 91	5, 851, 332. 02	
5.			43, 506, 179. 24	
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	454, 793, 673. 92		559, 384, 348. 52	

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	240, 572, 6 13. 90	88, 147, 71 6. 44					240, 572, 6 13. 90	88, 147, 71 6. 44
	17, 480, 40 2. 47	13, 147, 47 1. 28					17, 480, 40 2. 47	13, 147, 47 1. 28
	430, 414, 8 09. 49	200, 729, 5 93. 18					430, 414, 8 09. 49	200, 729, 5 93. 18

	41, 859, 26 6. 90	19, 354, 68 9. 42					41, 859, 26 6. 90	19, 354, 68 9. 42
	472, 274, 0 76. 39	220, 084, 2 82. 60					472, 274, 0 76. 39	220, 084, 2 82. 60

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249, 468, 746. 95  
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13, 845, 574. 13

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338, 979, 996. 95

75, 665, 675. 87

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	878, 815. 37	1, 033, 254. 89
	760, 350. 95	876, 665. 96
	1, 530, 334. 68	1, 842, 750. 26
	35, 266. 06	35, 927. 77
	5, 100. 00	2, 340. 00
	356, 117. 94	381, 760. 34
	3, 565, 985. 00	4, 172, 699. 22

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	55, 623, 605. 97	60, 115, 814. 00
	8, 554, 477. 01	9, 188, 951. 42
	5, 657, 415. 71	11, 407, 029. 46
	1, 927, 944. 31	1, 604, 113. 68
	5, 842, 573. 71	8, 576, 834. 48
	1, 186, 912. 91	2, 290, 578. 66
	943, 878. 00	3, 832, 582. 00
	450, 038. 41	662, 234. 26
	735, 789. 18	1, 115, 212. 28
	369, 186. 42	431, 262. 71
	1, 043, 195. 04	269, 362. 35



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	- 689, 144. 14	- 1, 483, 888. 54
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	9, 479, 476. 38	5, 331, 609. 12
	421, 636. 45	285, 232. 10
	1, 210, 282. 08	5, 166, 528. 75
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	11, 111, 394. 91	10, 795, 896. 31

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	79, 756. 20	- 38, 126. 98
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	31, 347, 271. 00	106, 594, 046. 11
	2, 055, 064. 69	2, 195, 643. 86
	17, 105, 248. 52	9, 873, 845. 03
	50, 507, 584. 21	118, 663, 535. 00

	8, 993, 168. 92	70, 659, 371. 50
	6, 535, 347. 91	6, 274, 364. 69
	12, 696, 448. 70	18, 350, 369. 75
	14, 327, 147. 79	23, 827, 847. 11
	14, 767, 908. 07	5, 293, 964. 37
	28, 286. 78	29, 373, 184. 39
	8, 345, 286. 39	3, 915, 776. 14
	65, 693, 594. 56	157, 694, 877. 95

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	2, 122, 623. 60	3, 546, 524. 40
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	- 39, 973, 083. 22	- 122, 631, 395. 84
	8, 489, 826. 82	24, 856, 442. 53
	10, 860, 608. 28	12, 171, 137. 35
	3, 024, 859. 92	3, 674, 111. 55
	3, 812, 115. 91	4, 602, 338. 91

	1, 726, 717. 07	965, 916. 45
" "	517, 928. 96	449, 591. 48
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	124, 411, 607. 18	55, 719, 544. 91
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	248, 192, 014. 02	184, 868, 305. 75
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	63, 323, 708. 27	7, 844, 315. 56

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	248,192,014.02	184,868,305.75
		1,755.47
	247,630,023.22	184,706,245.69
	561,990.80	160,304.59
	248,192,014.02	184,868,305.75

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			24,711,130.27
	3,437,608.40	7.1884	24,710,904.22
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11,068,993.45	1,658,516.08	1,117,426.17	12,330,141.43	16,556,665.98	947,196.08	1,111,984.41	11,963,848.62
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		6,057.20				6,057.20
		4,739.82				4,739.82
		1,298.48				1,298.48
		313.64				313.64
		857.76				857.76
		52,582.85				52,582.85

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	26,150.23	19,504.06
	26,150.23	19,504.06
	11,049.92	4,002.71
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	4,300.00	1,951.05
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	110,499,183.26			110,499,183.26
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			132,629,025.69	132,629,025.69
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1	1	43,476,924.30	138,103,431.70
1	2	44,601,507.66	63,830,401.05
2	3	8,192,689.73	36,093,538.29
3		36,253,772.91	59,053,428.83
3	4	36,253,772.91	59,053,428.83
		132,524,894.60	297,080,799.87

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616,437.95	0.47%	616,437.95	100.00%	0.00	620,487.00	0.21%	620,487.00	100.00%	0.00

616,437.95

	2,419,456.41	1.82%	0.00	0.00%	2,419,456.41	85,664,643.45	28.83%	0.00	0.00%	85,664,643.45
	132,524,894.60	100.00%	43,984,421.51	33.19%	88,540,473.09	297,080,799.87	100.00%	57,710,424.59	19.43%	239,370,375.28

616,437.95

	425,000.00	425,000.00	423,203.64	423,203.64	100.00%
	116,112.00	116,112.00	113,859.31	113,859.31	100.00%
	79,375.00	79,375.00	79,375.00	79,375.00	100.00%
	620,487.00	620,487.00	616,437.95	616,437.95	

43,367,983.56

	129,489,000.24	43,367,983.56	33.49%
	2,419,456.41	0.00	0.00%
	131,908,456.65	43,367,983.56	

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	20, 292, 882. 62		20, 292, 882. 62	14. 91%	2, 029, 288. 26
	6, 772, 635. 25	356, 518. 00	7, 129, 153. 25	5. 24%	429, 718. 96
	7, 108, 000. 00		7, 108, 000. 00	5. 22%	7, 108, 000. 00
	6, 150, 466. 87	7, 926. 00	6, 158, 392. 87	4. 52%	879, 096. 40
	6, 089, 675. 72		6, 089, 675. 72	4. 47%	348, 229. 14
	46, 413, 660. 46	364, 444. 00	46, 778, 104. 46	34. 36%	10, 794, 332. 76

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		62, 744, 166. 73	222, 111, 274. 88
		62, 744, 166. 73	222, 111, 274. 88

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	69,606,822.06	95.93%	6,862,655.33	9.86%	62,744,166.73	234,638,907.57	96.80%	12,527,632.69	5.34%	222,111,274.88
	59,123,740.12	81.48%	0.00	0.00%	59,123,740.12	218,658,094.84	90.21%	0.00	0.00%	218,658,094.84
	10,483,081.94	14.45%	6,862,655.33	65.46%	3,620,426.61	15,980,812.73	6.59%	12,527,632.69	78.39%	3,453,180.04
	72,561,883.19	100.00%	9,817,716.46	13.53%	62,744,166.73	242,397,414.97	100.00%	20,286,140.09	8.37%	222,111,274.88

2,955,061.13

	2,687,522.41	2,687,522.41	2,685,060.87	2,685,060.87	100.00%
	1,446,400.00	1,446,400.00	140,800.00	140,800.00	100.00%
	122,641.51	122,641.51	122,641.51	122,641.51	100.00%
	6,558.75	6,558.75	6,558.75	6,558.75	100.00%
	4,263,122.67	4,263,122.67	2,955,061.13	2,955,061.13	

6,862,655.33

	59,123,740.12		
	10,483,081.94	6,862,655.33	65.46%
	69,606,822.06	6,862,655.33	

	12	( )	( )
2024 1 1	12,527,632.69		7,758,507.40
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	1,672,681.04		1,672,681.04
	7,337,658.40		4,803,446.27
			12,141,104.67

2024 12 31

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,000	35.19	20.00	,320	35.19
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1,098	72,21	-	1,064	72,21
,680	2.03	33,70	,975	2.03
00		4.19	81	

13,29	15,95	-	54,42	11,01	16,00
0,660	4,802	2,219	7.18	6,357	9,230
.00	.91	,875		.52	.09
		30			

16,23	16,19	-		
4,340	3,150	1,542		
.00	.13	,25		



	85,000,000.00	
	-1,542,259.49	-3,286,753.91
		-569,860.43
	333,781.74	220,415.13
	199,168.33	123,385.11
	386,823.36	2,080,344.06
		-5,310.00
	84,377,513.94	-1,437,780.04

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	-5.75%	-0.0588	-0.0588
	-7.27%	-0.0743	-0.0743

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